

# Crafton Hills College

## Budget Committee

### Agenda

**Date: February 21, 2023**

**Time: 1:30 p.m. – 2:30 p.m.**

**Location: Online – Zoom Mtg**

<https://sbccd-edu.zoom.us/j/87542447652>

**Members (Absent\*):**

Mike Strong (Chair)  
 Delmy Spencer  
 Keith Wurtz  
 Tina Marie Gimple (classified)

Stephen Ramirez (Faculty)  
 Natalie Lopez (Faculty)  
 Gio Sosa

Ruby Zuniga (Classified Senate Exec)  
 Vacant (student)  
 Ivan Pena

TOPIC	DISCUSSION	FURTHER ACTION
Review and Approve Minutes from 11/15/22 Meeting		
EMP Key Results for Supporting Actions – Gio Sosa		
State Budget Update		
District Office Developmental Budget 2023-24		
Review definition of one-time fund requests vs. ongoing	<p>One-time = Resource requests that are purchased one time and do not require the support of continuing funding to support. (Examples: furniture, instructional equipment, technology equipment, one-time services, etc.).</p> <p>On-going = Resource requests that <u>require funds every year</u> to perpetually support the resource (examples: personnel, software that requires ongoing licensing, program expansion expenses, new programs, etc.).</p>	
Developmental Budget Update		
<ul style="list-style-type: none"> <li>• Future Discussion           <ul style="list-style-type: none"> <li>○ SEAP</li> <li>○ Lottery Funds</li> <li>○ CARES Act (Fed and State)</li> <li>○ Parking</li> <li>○ Other Funds</li> <li>○ Strong Workforce</li> </ul> </li> </ul>		

Closing

Next Meeting: April 18, 2023 @ 1:00-2:30pm, Zoom

**Mission Statement**

The Crafton Hills College mission is to change lives. We seek to inspire our students, support our colleagues, and embrace our community through a learning environment that is transformational. Crafton Hills College welcomes everyone and is committed to working with students from diverse backgrounds. The College has an exceptional learning environment built on a tradition of excellence, a talented faculty, a driven student body, a committed staff, with passionate leadership and community support.

**Vision Statement**

To empower the people who study here, the people who work here, and the people who live in our community through education, engagement and innovation.

**Institutional Values**

We rely on the following values to support our vision and mission:

*Respect:* To champion active listening and open dialogue within our community.

*Integrity:* To uphold honesty in our interactions and academic pursuits and maintain community collaboration.

*Diversity & Inclusion:* To promote a welcoming environment through equitable and antiracist practices in all aspects of our work.

*Innovation:* To actively grow and adapt to support our mission and vision through a willingness to embrace new perspectives and new ideas.

*Leadership:* To develop and inspire current and future leaders through professional development, mentorship, education, and experience.