

Crafton Hills College

Budget Committee

Agenda

Date: November 15, 2022
Time: 1:30 p.m. – 2:30 p.m.
Location: Online – Zoom Mtg
<https://sbccd-edu.zoom.us/j/87542447652>

Members (Absent*):

Mike Strong (Chair)
 Delmy Spencer
 Keith Wurtz
 Tina Marie Gimple (classified)

Stephen Ramirez (Faculty)
 Ruby Zuniga (Classified)
 Gio Sosa

Vacant (Classified Senate Exec)
 (student)
 Ivan Pena

TOPIC	DISCUSSION	FURTHER ACTION
Review and Approve Minutes from 3/15/22 Meeting		
Self-Evaluation Results 2021-22		
Annual Review of Charge and Membership		
Budget Training Topics for the Campus: <ul style="list-style-type: none"> • What training topics do you recommend? 	<ul style="list-style-type: none"> • FTES Calculation w/ Scenario: How much funding you have and enrollment; decide on whether or not to run the class.101, 201, 301; IEPI power point on FTES Calc. • SCFF and the RAM • Faculty Load – How to calculate • How to request funding? For new supplies/operational costs. For personnel. • Financial 2000, Oracle, Qwestica • Developmental Budget Process • RAM – Understanding the RAM 	
2021-22 PPR Funded Items <ul style="list-style-type: none"> • Definition of one-time vs. ongoing • How to prioritize and request positions (faculty, staff, management)? 		
Final Budget Summary		
<ul style="list-style-type: none"> • Future Discussion <ul style="list-style-type: none"> ○ SEAP ○ Lottery Funds ○ CARES Act (Fed and State) ○ Parking ○ Other Funds ○ Strong Workforce 		

Closing

Next Meeting: February 21, 2023 @ 1:00-2:30pm, Zoom

Mission Statement

The Crafton Hills College mission is to change lives. We seek to inspire our students, support our colleagues, and embrace our community through a learning environment that is transformational. Crafton Hills College welcomes everyone and is committed to working with students from diverse backgrounds. The College has an exceptional learning environment built on a tradition of excellence, a talented faculty, a driven student body, a committed staff, with passionate leadership and community support.

Vision Statement

To empower the people who study here, the people who work here, and the people who live in our community through education, engagement and innovation.

Institutional Values

We rely on the following values to support our vision and mission:

Respect: To champion active listening and open dialogue within our community.

Integrity: To uphold honesty in our interactions and academic pursuits and maintain community collaboration.

Diversity & Inclusion: To promote a welcoming environment through equitable and antiracist practices in all aspects of our work.

Innovation: To actively grow and adapt to support our mission and vision through a willingness to embrace new perspectives and new ideas.

Leadership: To develop and inspire current and future leaders through professional development, mentorship, education, and experience.