

# Crafton Hills College

## Budget Committee

### Agenda

**Date: September 17, 2024**  
**Time: 1:00 p.m. – 2:30 p.m.**  
**Location: CCR247 – In-Person**

**Members (Absent\*):**

Mike Strong (Chair)  
 Delmy Spencer  
 Karen Petersen (Classified Senate Exec)

Stephen Ramirez (Faculty)  
 Shohreh Rahbarnia (Faculty)  
 Sam Truong (Faculty)  
 Veronica Arrowood (Classified)

Student (Student Senate, Vacant)  
 Ivan Pena (Manager)

TOPIC	DISCUSSION	FURTHER ACTION
Review and Approve Minutes from 4/16/24 Meeting		
Review Charge and Membership		
Committee Self-Evaluation – Review Results		
State Budget Update – Joint Analysis		
Final Budget 2024-25 & Multi-Year Forecast		
Discussion: Principles and Guidelines for Budget Increase and Reduction Considerations for Actions: <ul style="list-style-type: none"> <li>• Approved by Crafton Council May 14, 2024</li> <li>• Recommendation to DBC to create a similar document</li> </ul>		
Closing Next Meeting: October 17, 2024 @ 1:00-2:30pm, CCR247		

**Mission Statement**

The Crafton Hills College mission is to change lives. We seek to inspire our students, support our colleagues, and embrace our community through a learning environment that is transformational. Crafton Hills College welcomes everyone and is committed to working with students from diverse backgrounds. The College has an exceptional learning environment built on a tradition of excellence, a talented faculty, a driven student body, a committed staff, with passionate leadership and community support.

**Vision Statement**

To empower the people who study here, the people who work here, and the people who live in our community through education, engagement and innovation.

**Institutional Values**

We rely on the following values to support our vision and mission:

*Respect:* To champion active listening and open dialogue within our community.

*Integrity:* To uphold honesty in our interactions and academic pursuits and maintain community collaboration.

*Diversity & Inclusion:* To promote a welcoming environment through equitable and antiracist practices in all aspects of our work.

*Innovation:* To actively grow and adapt to support our mission and vision through a willingness to embrace new perspectives and new ideas.

*Leadership:* To develop and inspire current and future leaders through professional development, mentorship, education, and experience.