

# Operating Budget by Object Category

Budget Year: 2025

Division: <Multiple>

Site: <Multiple>

Program: <Multiple>

	2024 Approved Budget 9/2024	2025 Final Budget	Change	% Change
<b>Expenditures</b>				
Academic Salaries	16,062,457	17,121,527	1,059,070	6.59% %
Classified Salaries	7,879,826	7,922,140	42,314	0.54% %
Employee Benefits	9,231,720	10,099,153	867,433	9.40% %
Supplies And Materials	316,851	343,900	27,049	8.54% %
Other Operating Expenses And Services	2,706,475	2,631,441	(75,034)	-2.77% %
Capital Outlay	65,560	62,810	(2,750)	-4.19% %
<b>Total</b>	<b>36,262,889</b>	<b>38,180,971</b>	<b>1,918,082</b>	<b>5.29%</b>
			<b>=(50,735)</b>	