

Crafton Hills College

Budget Committee

Minutes

Date: April 16, 2024
Time: 1:30 p.m. – 2:30 p.m.
Location: CCR247 – In-Person

Members (Absent*):

Mike Strong (Chair)
 Delmy Spencer
 Keith Wurtz*
 Tina Marie Gimple (classified)

Stephen Ramirez (Faculty)
 Natalie Lopez (Faculty)
 Gio Sosa

Ruby Zuniga (Classified Senate Exec)
 Luis Chavez
 Ivan Pena

TOPIC	DISCUSSION	FURTHER ACTION
Review and Approve Minutes from 2/20/24 Meeting	Approved by consensus	
Developmental Budget 2024-25 totals	Mike summarized the submitted developmental budget in preparation for the Board approval of Tentative Budget in June 2024.	
Discussion: Principles and Guidelines for Budget Increase and Reduction Considerations for Actions: <ul style="list-style-type: none"> Review for approval and submission to Crafton Council Recommendation to DBC to create a similar document 	The committee finalized the Principles and Guidelines document, unanimously approved of the revisions, and recommended it be taken to the Crafton Council for approval.	Once approved by Crafton Council, the committee will discuss a recommendation to the District Budget Committee to create a similar document.
State Budget Update – Joint Analysis	Mike reviewed highlights from the 1/10/24 Joint Analysis on the state budget produced by the CCCCCO.	
Closing Next Meeting: May 20, 2024 @ 1:00-2:30pm, In-Person		

Mission Statement

The Crafton Hills College mission is to change lives. We seek to inspire our students, support our colleagues, and embrace our community through a learning environment that is transformational. Crafton Hills College welcomes everyone and is committed to working with students from diverse backgrounds. The College has an exceptional learning environment built on a tradition of excellence, a talented faculty, a driven student body, a committed staff, with passionate leadership and community support.

Vision Statement

To empower the people who study here, the people who work here, and the people who live in our community through education, engagement and innovation.

Institutional Values

We rely on the following values to support our vision and mission:

Respect: To champion active listening and open dialogue within our community.

Integrity: To uphold honesty in our interactions and academic pursuits and maintain community collaboration.

Diversity & Inclusion: To promote a welcoming environment through equitable and antiracist practices in all aspects of our work.

Innovation: To actively grow and adapt to support our mission and vision through a willingness to embrace new perspectives and new ideas.

Leadership: To develop and inspire current and future leaders through professional development, mentorship, education, and experience.