**CHC Budget Committee Charge and Membership**

Charge

The Budget Committee reviews, identifies, and makes recommendations on the process of institutional planning as related to budget development, identifies strengths and weaknesses within the relationship between the college's budget and Educational Master Plan, advocates execution of the budget efficiently and effectively towards the achievement of optimal performance levels across all segments of the campus community, and makes the budgeting process transparent to the campus community.

Membership:

* Vice President, Administrative Services (Chair)
* Vice President of Student Services or Instruction
* One manager
* Two classified professionals (one from the Classified Senate executive team, one CSEA appointee
* Two to three Faculty (one from the Academic Senate executive committee)
* One Student Senate appointee

**Term:** One year (for appointee)

Revised September 2024