Enrollment Strategies Committee - Minutes

Date: April 16, 2024 Time: 1:00 p.m. – 2:30 p.m. Location: CCR 233

Members:	⊠Mariana Macamay, Faculty	⊠Giovanni Sosa, Dean IERP
□Jessica Beverson	⊠G.Maya, Stu. Senate	⊠Delmy Spencer, VPSS
⊠Willie Blackmon, Stu. Serv. Dir.	⊠Michelle Riggs, Director	☐Mike Strong, VPAA
□ limmy Grahow Faculty	□ Ernesto Rivera Faculty	⊠Dan Word Inst Dean

☑ Debbie Bogh, Faculty☑ Natalie Lopez, Faculty (Brandi)☑ WK. Sarsoza, Stu. Senate☑ Keith Wurtz, VPI Chair

Action Items

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Item, Presenter, Time	Minutes	SD#	SEG#	Proposed Action		
May 6, 2024, Minutes, Keith Wurtz, 5 min	Minutes approves as written	4				
QFE: Enrollment Dashboard, Keith Wurtz, 5 min	 Total Summer 2024 is at 527 RFTES, 7% above last year. Target for Summer was 543 RFTES. Fall is at 2,108 RFTES, 12% above where we were same day last year. Target for fall is 1974 RFTES. We are 135 RFTES above the target. 	I				
Review the results from the Committee Self Evaluation (15 minutes)	Reviewed/Discussed self- evaluations.	1-5		Keith to reach out to Meridyth to confirm committee lists for FY24-25.		
Review the charge and membership (15 minutes)	Reviewed/Discussed. Made an edit to the number of Memberships and added the word, up to.	1-5		Keith to make edits to the Memberships on the CHC website.		
Review the committee Norms (15 minutes)	 Reviewed/Discussed. No changes made. 	1-5				
Review and update Goal I of the Enrollment Strategies Plan (20 minutes)	Reviewed/Completed Goal I of the Enrollment Strategies plan.	I		Review and update Goal 2 at the next meeting.		
QFE: Marketing / Outreach Update, Michelle Riggs / Willie, 5 min	Michelle provided a Marketing update: Fall Campaign complete. Keith and Delmy will fund general marketing campaign for FY24-25. Michelle is waiting to hear from SBVC, to see if they will be collaborating for FY24-25.	1-3	1-5			

	Marketing to start working on Spring 25 campaign. Respiratory Campaign for Bachelors CTE Programs which will run from October 2024 through August 2025. Willie provided an update: CHC Tours are planned for Fridays. Yucaipa to tour on Friday, 10/4/24. 10/25/24 Counselors Luncheon, Counselors from surrounding schools have been invited. Outreach has reached out to students who registered for fall classes but did not apply. An email was sent offering them an option to take a Late Start class. Phone calls will start next week. 04/11/25 Save the Date – Senior Day. DJ, Photo Booth, Habit to cater the event.			
Career and Academic Pathways Update, Jimmy Grabow / Keith Wurtz / Gio Sosa / Delmy Spencer, 5 min	No update provided.	1-3	1-5	

Enrollment Strategies 2024-2025 Committee Accomplishments				
Topic	SD#	SEG#		

Mission Statement: The Crafton Hills College mission is to change lives. We seek to inspire our students, support our colleagues, and embrace our community through a learning environment that is transformational. Crafton Hills College welcomes everyone and is committed to working with

students from diverse backgrounds. The College has an exceptional learning environment built on a tradition of excellence, a talented faculty, a driven student body, a committed staff, with passionate leadership and community support.

Vision Statement: To empower the people who study here, the people who work here, and the people who live in our community through education, engagement, and innovation.

Institutional Values: We rely on the following values to support our vision and mission:

- Respect: To champion active listening and open dialogue within our community.
- Integrity: To uphold honesty in our interactions and academic pursuits and maintain community collaboration.
- Diversity & Inclusion: To promote a welcoming environment through equitable and antiracist practices in all aspects of our work.
- Innovation: To actively grow and adapt to support our mission and vision through a willingness to embrace new perspectives and new ideas.
- Leadership: To develop and inspire current and future leaders through professional development, mentorship, education, and experience.
- Sustainability: To be a leader in our community by reducing environmental impact with practices that meet the needs of the present without compromising the future.

STRATEGIC DIRECTIONS

- I. Increase Student Enrollment
- 2. Engage in Practices that Prioritize and Promote Inclusivity, Equity, Anti-Racism, and Human Sustainability
- 3. Increase Student Success and Equity

4. Develop a Campus Culture that Engages Students, Employees, and the Broader Community

5. Foster and Support Inquiry, Accountability, and Campus Sustainability

STUDENT EQUITY GOALS

- I. Increase the percentage of African American/Black students who apply and enroll at CHC in the same year.
- 2. Increase the percentage of African American/Black students persisting from fall to spring.
- 3. Increase the percentage of Hispanic/Latinx students completing transfer level Math and English.
- 4. Increase the percentage of African American/Black students' degree or certificate attainment.
- 5. Increase the percentage of Hispanic/Latinx students transferring to a four-year institution.

ENROLLMENT STRATEGIES COMMITTEE CHARGE

- The Enrollment Strategies Committee primary focus is to sustain long-term student success and access by:
- Using qualitative and quantitative data to inform recommendations.
- Evaluating on-going enrollment trends, activities, and initiatives.
- Initiating research on scheduling at the department and division levels.
- Developing, reviewing, and monitoring progress toward strategic enrollment planning goals.
- Support the development and implementation of guided pathways.
- Assessing, evaluating, and making recommendations for student support strategies to enhance student access, success, persistence, and goal attainment.
- Supporting equity and inclusion in our decision-making.

ENROLLMENT STRATEGIES COMMITTEE MEMBERSHIP

- 7 Managers (to be determined)
- 7 Faculty (appointed by Academic Senate; recommending at least one or more from each division)
- 2 Classified Staff (one appointed by CSEA; one appointed by Classified Senate)
- I Student (appointed by Student Senate)

ENROLLMENT STRATEGIES COMMITTEE NORMS for 2024-2025

- We will start and end meetings on time.
- We will follow the agenda.

- We will read materials, minutes, etc. and be prepared to discuss at meetings.
- We will listen to our colleagues without interruption and will show mutual respect.
- We will operate on consensus and seek agreements all can "live with;"
- We will make decisions based on clear information.
- We will bring closure to decisions.
- We will support committee recommendations.
- We will accept the fact that there will be differing opinions.
- We will use the best interest of our stakeholders (especially students) as the basis for our decision making.
- We will honor brainstorming without being attached to our viewpoint.
- We will give the opportunity for all members to contribute.
- We will be free to speak our minds without fear of reprisal.
- We will be transparent with our colleagues and our positions on issues.
- We will identify pending issues, agreements, and action steps at the end of the meetings.
- We will stay focused on topics under the charge of the committee
- We will report back to and seek input from constituents
- We will work to support equity and inclusion in our decision-making